

CITY OF SAN DIEGO

FACILITIES FINANCING PROGRAM

TITLE: **SAN CARLOS BRANCH LIBRARY EXPANSION**

DEPARTMENT: LIBRARY

CIP NO.: 35-088.0

PROJECT: L1

COUNCIL DISTRICT: 7

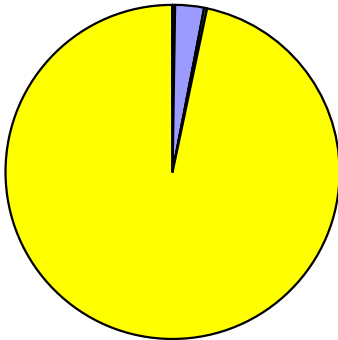
COMMUNITY PLAN: NAVAJO

DESCRIPTION: THIS PROJECT PROVIDES FOR THE ACQUISITION OF A LOT ADJOINING THE EXISTING BRANCH LIBRARY LOCATED AT 7265 JACKSON DRIVE AND EXPANDING THE 8,200 SQUARE FOOT BRANCH TO 25,000 SQUARE FEET. THIS PROJECT IS PART OF THE 21ST CENTURY LIBRARY SYSTEM/LIBRARY DEPARTMENT FACILITY IMPROVEMENTS PROGRAM.

JUSTIFICATION: THE EXISTING LIBRARY IS TOO SMALL TO PROVIDE ADEQUATE LIBRARY SERVICES. IT HAS NO COMPUTER LAB AND THE MEETING ROOM, AND THE PUBLIC SEATING AND COLLECTION SPACE IS INADEQUATE. THIS PROJECT IS CONSISTENT WITH THE NAVAJO COMMUNITY PLAN, AND IT IS IN CONFORMANCE WITH THE CITY'S PROGRESS GUIDE AND GENERAL PLAN.

SCHEDULE: DESIGN BEGAN IN FISCAL YEAR 2004 AND IS SCHEDULED TO BE COMPLETED IN FISCAL YEAR 2008. CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.

PROJECT FUNDING



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
\$50,000	BENJ		\$50,000						
\$400,712	DIF 12	\$50,712	\$350,000						
\$1,353	DONATN	\$1,353							
\$31,777	OCITY LB		\$31,777						
\$14,516,158	UNIDEN								
\$15,000,000	TOTAL	\$52,065	\$431,777	\$0	\$0	\$0	\$0	\$0	\$0

CITY OF SAN DIEGO

FACILITIES FINANCING PROGRAM

TITLE: BENJAMIN BRANCH LIBRARY

DEPARTMENT: LIBRARY

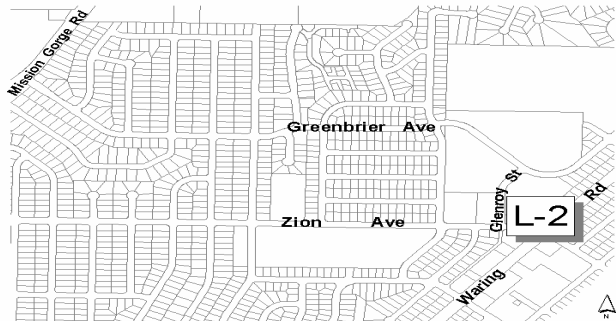
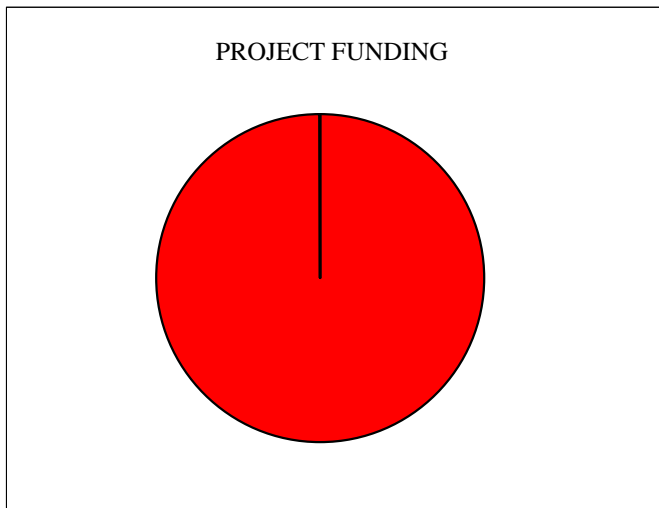
CIP NO.:

PROJECT: L2
COUNCIL DISTRICT: 7
COMMUNITY PLAN: NAVAJO

DESCRIPTION: THIS PROJECT PROVIDES FOR EXPANDING/REPLACING THE EXISTING BENJAMIN BRANCH LIBRARY TO 15,000 SQUARE FEET.

JUSTIFICATION: THE EXISTING LIBRARY IS TOO SMALL TO PROVIDE ADEQUATE LIBRARY SERVICES. IT HAS NO COMPUTER LAB AND NEEDS MEETING ROOMS.

SCHEDULE: THIS PROJECT WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
\$12,000,000	UNIDEN								
\$12,000,000	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0